General Assembly

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Resolutions adopted by the General Assembly on 23 December 2016

[*on the report of the Fifth Committee (A/71/716)*]

71/273. Programme budget for the biennium 2016–2017

A

REVISED BUDGET APPROPRIATIONS
FOR THE BIENNIUM 2016–2017

The General Assembly

1. *Resolves* that, for the biennium 2016–2017, the amount of 5,408,719,500 United States dollars appropriated by it in its resolutions 70/249 A of 23 December 2015, 70/248 B of 1 April 2016 and 70/248 C of 17 June 2016 shall be adjusted by budget appropriations of 205,442,500 dollars, as follows:

Section		*Amount approved in resolutions 70/249 A to C and 70/248 B and C*	*Increase/ (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part I. *Overall policymaking, direction and coordination*			
1.	Overall policymaking, direction and coordination	117 428 000	(472 500)	116 955 500
2.	General Assembly and Economic and Social Council affairs and conference management	618 122 200	12 819 100	630 941 300
	Subtotal, part I	**735 550 200**	**12 346 600**	**747 896 800**
	Part II. *Political affairs*			
3.	Political affairs	1 240 398 000	103 061 200	1 343 459 200
4.	Disarmament	24 950 700	(81 800)	24 868 900
5.	Peacekeeping operations	109 624 000	24 400	109 648 400
6.	Peaceful uses of outer space	7 162 300	60 300	7 222 600
	Subtotal, part II	**1 382 135 000**	**103 064 100**	**1 485 199 100**

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Section		*Amount approved in resolutions 70/249 A to C and 70/248 B and C*	*Increase/ (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part III. *International justice and law*			
7.	International Court of Justice	45 975 700	(161 000)	45 814 700
8.	Legal affairs	48 845 900	12 693 700	61 539 600
	Subtotal, part III	**94 821 600**	**12 532 700**	**107 354 300**
	Part IV. *International cooperation for development*			
9.	Economic and social affairs	157 717 800	4 350 800	162 068 600
10.	Least developed countries, landlocked developing countries and small island developing States	10 912 500	(149 500)	10 763 000
11.	United Nations support for the New Partnership for Africa's Development	16 798 300	(192 500)	16 605 800
12.	Trade and development	135 159 400	3 262 800	138 422 200
13.	International Trade Centre	35 697 300	1 394 500	37 091 800
14.	Environment	35 331 400	1 765 900	37 097 300
15.	Human settlements	20 806 800	1 267 600	22 074 400
16.	International drug control, crime and terrorism prevention and criminal justice	36 917 600	272 600	37 190 200
17.	UN-Women	15 256 400	(166 700)	15 089 700
	Subtotal, part IV	**464 597 500**	**11 805 500**	**476 403 000**
	Part V. *Regional cooperation for development*			
18.	Economic and social development in Africa	153 650 300	(298 300)	153 352 000
19.	Economic and social development in Asia and the Pacific	94 646 200	694 000	95 340 200
20.	Economic development in Europe	64 870 900	1 067 600	65 938 500
21.	Economic and social development in Latin America and the Caribbean	105 299 700	1 583 000	106 882 700
22.	Economic and social development in Western Asia	69 369 400	666 900	70 036 300
23.	Regular programme of technical cooperation	54 763 400	4 668 600	59 432 000
	Subtotal, part V	**542 599 900**	**8 381 800**	**550 981 700**
	Part VI. *Human rights and humanitarian affairs*			
24.	Human rights	191 574 900	20 459 400	212 034 300
25.	International protection, durable solutions and assistance to refugees	82 204 900	3 157 700	85 362 600
26.	Palestine refugees	55 592 900	(455 600)	55 137 300
27.	Humanitarian assistance	34 725 900	191 000	34 916 900
	Subtotal, part VI	**364 098 600**	**23 352 500**	**387 451 100**

Section		*Amount approved in resolutions 70/249 A to C and 70/248 B and C*	*Increase/ (decrease)*	*Revised appropriation*
		(United States dollars)		
	Part VII. *Public information*			
28.	Public information	188 021 900	(460 200)	187 561 700
	Subtotal, part VII	**188 021 900**	**(460 200)**	**187 561 700**
	Part VIII. *Common support services*			
29A.	Office of the Under-Secretary-General for Management	22 677 000	33 900	22 710 900
29B.	Office of Programme Planning, Budget and Accounts	35 043 500	(337 400)	34 706 100
29C.	Office of Human Resources Management	70 800 100	(511 800)	70 288 300
29D.	Office of Central Support Services	166 585 300	(55 900)	166 529 400
29E.	Office of Information and Communications Technology	98 461 800	(690 800)	97 771 000
29F.	Administration, Geneva	134 658 700	4 719 200	139 377 900
29G.	Administration, Vienna	33 204 200	826 600	34 030 800
29H.	Administration, Nairobi	28 157 300	1 248 400	29 405 700
	Subtotal, part VIII	**589 587 900**	**5 232 200**	**594 820 100**
	Part IX. *Internal oversight*			
30.	Internal oversight	40 213 800	(65 400)	40 148 400
	Subtotal, part IX	**40 213 800**	**(65 400)**	**40 148 400**
	Part X. *Jointly financed administrative activities and special expenses*			
31.	Jointly financed administrative activities	11 448 200	55 400	11 503 600
32.	Special expenses	153 244 800	–	153 244 800
	Subtotal, part X	**164 693 000**	**55 400**	**164 748 400**
	Part XI. *Capital expenditures*			
33.	Construction, alteration, improvement and major maintenance	97 091 100	12 684 800	109 775 900
	Subtotal, part XI	**97 091 100**	**12 684 800**	**109 775 900**
	Part XII. *Safety and security*			
34.	Safety and security	234 295 400	3 988 000	238 283 400
	Subtotal, part XII	**234 295 400**	**3 988 000**	**238 283 400**
	Part XIII. *Development Account*			
35.	Development Account	28 398 800	–	28 398 800
	Subtotal, part XIII	**28 398 800**	**–**	**28 398 800**

Section		Amount approved in resolutions 70/249 A to C and 70/248 B and C	Increase/ (decrease)	Revised appropriation
		(United States dollars)		
	Part XIV. *Staff assessment*			
36.	Staff assessment	482 614 800	12 524 500	495 139 300
	Subtotal, part XIV	**482 614 800**	**12 524 500**	**495 139 300**
	Total	**5 408 719 500**	**205 442 500**	**5 614 162 000**

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23 December 2016

B

Revised income estimates for the biennium 2016–2017

The General Assembly

1. *Resolves* that, for the biennium 2016–2017, the estimates of income of 531,885,700 United States dollars approved by it in its resolutions 70/249 A of 23 December 2015, 70/248 B of 1 April 2016 and 70/248 C of 17 June 2016 shall be increased by 6,824,800 dollars, as follows:

Income section		Amount approved in resolutions 70/249 A to C and 70/248 B and C	Increase/(decrease)	Revised estimates
		(United States dollars)		
1.	Income from staff assessment	486 952 700	12 586 600	499 539 300
	Total, income section 1	**486 952 700**	**12 586 600**	**499 539 300**
2.	General income	41 226 700	415 600	41 642 300
3.	Services to the public	3 706 300	(6 177 400)	(2 471 100)
	Total, income sections 2 and 3	**44 933 000**	**(5 761 800)**	**39 171 200**
	Grand total	**531 885 700**	**6 824 800**	**538 710 500**

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C

Financing of the appropriations for the year 2017

The General Assembly

Resolves that, for the year 2017:

1. Budget appropriations totalling 2,913,264,800 United States dollars and consisting of 2,700,897,200 dollars, being half of the appropriation initially approved for the biennium 2016–2017 by the General Assembly in its resolution 70/249 A of 23 December 2015, the additional amount of 6,925,100 dollars for the biennium appropriated in its resolutions 70/248 B of 1 April 2016 and 70/248 C of 17 June 2016, and 205,422,500 dollars, being the increase approved in paragraph 1 of resolution A above, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations and Rules of the United Nations,[1] as follows:

(*a*) 136,734,900 dollars, consisting of:

(i) 22,466,500 dollars, being half of the estimated income other than staff assessment income approved for the biennium in its resolutions 70/249 B of 23 December 2015, 70/248 B and 70/248 C;

(ii) 5,761,800 dollars, being the decrease in income other than staff assessment income approved for the biennium in paragraph 1 of resolution B above;

(iii) 120,030,200 dollars, being the surplus resulting from the final expenditure for the programme budget for the biennium 2014–2015;

(*b*) 2,776,529,900 dollars, being the assessment on Member States in accordance with its resolution 70/245 of 23 December 2015 on the scale of assessments for the apportionment of the expenses of the United Nations;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 254,240,100 dollars, consisting of:

(*a*) 243,207,400 dollars, being half of the estimated staff assessment income approved by the Assembly in its resolution 70/249 B;

(*b*) 537,900 dollars, being the estimated increase in income for staff assessment approved by the Assembly in its resolutions 70/248 B and 70/248 C;

(*c*) 12,586,600 dollars, being the estimated increase in income from staff assessment approved by the Assembly in paragraph 1 of resolution B above;

(*d*) 2,091,800 dollars, being the decrease in income from staff assessment for the biennium 2014–2015, compared with the revised estimates approved by the Assembly in its resolution 70/240 B of 23 December 2015.

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[1] ST/SGB/2013/4.